

S52 EDUCATION OUTTURN STATEMENT  
Year 2007-2008  
**TABLE B**

LA Name	Isle of Wight			LEA No.	921	
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Tel No.	01983 823099 ext 6658		Version	1	Completion date	25/08/2008

School Name	DCSF Ref	Opening Pupil Focussed Revenue Balance [OB01] (2006-07 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2006-07 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding)[I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focused extended school funding and/or grants [I15]	Community focused extended school funding and/or grants [I16]	Community focussed school facilities income [I17]	<b>Total resources available to school (sum of 3 + 4 + (6 to 13))</b>	School Expenditure (does not include community focussed expenditure, CERA or income [E01 to E29])	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA Expenditure [E30]	Committed Revenue Balance [B01]	Un-committed Revenue Balance [B02]	Community focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)

NURSERY SCHOOLS

													0						
Total Nursery Schools (21)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

PRIMARY SCHOOLS

Chillerton & Rookley Primary School	2001	13,867	0	193,427	207,930	3,443	22,237	0	9,505	0	0	0	256,982	238,570	0	0	18,412	0	0
Cowes Primary School	2002	69,709	0	754,987	774,791	48,049	47,167	4,125	88,812	0	0	0	1,032,653	990,890	0	0	41,763	0	0
East Cowes Primary School	2004	46,008	0	604,985	612,383	44,080	42,525	0	27,867	0	0	0	772,863	725,624	0	0	47,239	0	0
Gatten and Lake Primary School	2005	8,776	0	616,586	630,923	47,103	50,766	0	43,883	0	0	0	781,452	771,286	0	0	10,165	0	0
Godshill Primary School	2006	40,803	0	395,954	410,157	22,254	31,710	0	10,399	0	0	0	515,323	484,559	0	0	30,764	0	0
Gurnard Primary School	2007	19,781	0	483,256	508,368	11,940	37,764	14,042	29,224	0	0	0	621,119	594,792	0	0	26,327	0	0
Nettlestone Primary School	2009	17,222	0	397,648	413,027	13,786	34,270	4,825	15,457	0	0	0	498,586	460,880	0	0	37,707	0	0
Newchurch Primary School	2010	5,583	0	447,496	458,643	19,940	37,544	0	25,367	0	0	0	547,076	530,524	0	0	16,553	0	0
Barton Primary School and Early Years Centre	2012	42,987	0	583,866	578,216	40,925	43,976	0	105,801	0	0	0	811,906	778,138	0	0	33,768	0	0
Nine Acres Primary School	2014	61,924	0	982,293	988,997	84,303	61,851	7,875	26,114	0	0	0	1,231,064	1,182,243	0	0	48,821	0	0
Niton Primary School	2015	30,105	0	342,215	357,314	17,621	29,986	0	4,757	0	0	0	439,782	416,813	0	0	22,969	0	0
Northwood Primary School	2016	25,671	0	537,900	554,046	28,540	40,631	4,125	21,796	0	0	0	674,809	638,355	0	0	36,454	0	0
Hunnyhill Primary School	2018	43,627	0	485,936	492,831	30,839	40,498	0	23,359	0	0	0	631,154	588,104	0	0	43,050	0	0
Haylands Primary School	2021	78,283	0	788,482	792,559	56,040	59,910	0	14,161	0	0	0	1,000,952	911,449	0	0	89,504	0	0
St Helen's Primary School	2024	17,628	0	241,825	257,962	3,743	23,499	0	12,269	0	0	0	315,101	294,671	0	0	20,430	0	0
Whippingham Primary School	2028	37,668	0	421,365	436,685	25,080	43,565	0	13,389	0	0	0	556,387	529,888	0	0	26,500	0	0
Wootton Community Primary School	2029	12,884	0	401,729	418,849	15,762	32,239	0	41,746	0	0	0	521,479	497,223	0	0	24,256	0	0
Wroxall Primary School	2030	25,569	0	283,611	292,594	19,641	27,550	0	17,246	0	0	0	382,599	365,123	0	0	17,476	0	0
Love Lane Primary School	2032	17,479	0	574,184	482,935	138,458	47,346	6,174	15,246	0	0	0	707,638	666,920	0	0	40,718	0	0
Broadlea Primary School	2033	63,518	0	594,865	601,888	40,081	50,547	30,864	28,869	0	0	0	815,767	790,973	0	0	24,794	0	0
Binstead Primary School	2038	43,500	0	465,614	473,901	23,332	31,153	0	27,924	0	0	0	599,810	569,807	0	0	30,003	0	0
Greenmount Primary School	2039	18,057	0	449,423	455,831	33,341	47,717	0	24,014	0	0	0	578,960	552,346	0	0	26,614	0	0
Summerfields Primary School	2041	42,201	0	366,577	376,780	20,374	30,347	0	35,893	0	0	0	505,595	473,831	0	0	31,764	0	0
Dover Park Primary School	2042	67,820	0	805,871	800,989	98,793	61,757	6,000	16,753	0	0	0	1,052,112	967,104	0	0	85,008	0	0
Arreton St George's Church of England Controlled Primary School	3000	6,686	0	281,563	295,947	20,179	24,193	0	28,027	0	0	0	375,032	370,534	0	0	4,498	0	0

Bembridge Church of England Primary School	3001	39,550	0	441,860	459,941	12,261	32,813	0	16,436	0	0	0	561,000	512,764	0	0	48,237	0	0
Brading Church of England Controlled Primary School	3003	19,362	0	270,197	285,521	6,558	29,494	0	17,268	0	0	0	358,203	338,051	0	0	20,152	0	0
Carisbrooke Church of England Controlled Primary School	3004	45,411	0	653,785	675,850	32,167	41,356	0	88,221	0	0	0	883,005	841,133	0	0	41,872	0	0
Chale Church of England Controlled Primary School	3005	14,596	0	168,018	181,388	6,068	32,248	0	8,020	0	0	0	242,319	228,358	0	0	13,962	0	0
All Saints Church of England Primary School, Freshwater	3006	36,509	0	513,852	524,041	38,694	49,095	0	13,223	0	0	0	661,563	625,438	0	0	36,125	0	0
Sandown Church of England Primary School	3009	48,567	0	726,148	727,342	64,595	52,723	0	63,053	0	0	0	956,279	915,329	0	0	40,951	0	0
St John's Church of England Primary School Sandown	3010	38,859	0	422,281	429,680	29,109	36,972	4,125	23,437	0	0	0	562,183	534,917	0	0	27,265	0	0
Shalfleet Church of England Primary School	3011	34,068	0	397,065	413,155	10,300	26,685	11,564	12,195	0	0	0	507,967	479,650	0	0	28,317	0	0
Shanklin Church of England Primary School	3012	18,962	0	468,925	480,413	34,520	53,008	10,192	27,006	0	0	0	624,101	609,514	0	0	14,587	0	0
St Boniface Church of England Primary School Ventnor	3013	32,939	0	286,286	292,480	15,105	27,908	0	14,018	0	0	0	382,450	357,569	0	0	24,881	0	0
Saint Margaret's Church of England Primary School	3014	19,745	0	250,734	263,277	11,573	36,317	0	9,849	0	0	0	340,761	320,806	0	0	19,955	0	0
Brightstone Church of England Aided Primary School	3300	30,089	0	295,327	309,557	21,419	27,866	0	27,150	0	0	0	416,081	380,426	0	0	35,656	0	0
Oakfield Church of England Aided Primary School, Ryde	3303	(17,579)	0	557,575	557,298	44,875	50,248	0	37,436	0	0	0	672,278	690,904	0	0	(18,626)	0	0
Yarmouth Church of England Aided Primary School	3304	11,016	0	209,449	222,617	5,751	31,235	5,824	9,481	0	0	0	285,924	255,834	0	0	30,089	0	0
St Mary's Catholic Primary School	3310	(3,357)	0	426,229	435,839	33,772	36,225	788	16,479	0	0	0	519,747	537,421	0	0	(17,674)	0	0
St Saviour's Catholic Primary School	3311	21,586	0	362,693	372,439	25,317	31,282	0	13,363	0	0	0	463,987	446,412	0	0	17,575	0	0
St Wilfrid's Catholic Primary School	3312	35,352	0	420,513	434,072	26,778	36,737	0	12,920	0	0	0	545,859	512,542	0	0	33,317	0	0
Holy Cross Catholic Primary School	3313	15,476	0	408,595	422,607	26,499	32,261	14,817	20,593	0	0	0	532,253	507,871	0	0	24,382	0	0
St Thomas of Canterbury Catholic Primary School	3314	9,152	0	262,303	272,137	12,463	36,620	422	10,493	0	0	0	341,286	314,639	0	0	26,648	0	0
Newport Church of England Aided Primary School	3315	54,827	0	704,548	721,511	41,346	42,946	0	56,229	0	0	0	916,859	873,209	0	0	43,651	0	0
Weston Community School	3316	60,143	0	258,694	270,708	15,438	35,548	0	26,095	0	0	0	407,932	357,294	0	0	50,639	0	0

Middle Deemed													0						
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Total Primary Schools (22)	1,422,627	0	21,006,735	21,426,419	1,422,255	1,780,335	125,762	1,230,841	0	0	0	0	27,408,239	26,030,728	0	0	1,377,511	0	0
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SECONDARY SCHOOLS

Cowes High School	4003	155,007	0	4,230,548	4,395,725	141,474	145,657	0	232,100	0	0	0	5,069,963	4,817,890	0	0	252,073	0	0
Ryde High School	4015	27,677	0	4,420,759	4,545,948	168,772	356,585	12,910	108,896	0	0	0	5,220,789	5,331,246	0	0	(110,457)	0	0
Carisbrooke High School	4024	309,681	0	5,616,930	5,724,075	231,665	308,217	0	233,603	0	44,789	39,703	6,891,733	6,797,024	84,492	0	10,217	0	0
Sandown High School	4025	(10,002)	0	5,909,790	6,076,206	227,170	390,686	84,425	580,204	0	0	0	7,348,689	7,724,993	0	0	(376,305)	0	0
Medina High School	4028	78,583	0	4,200,287	4,296,021	141,389	287,388	0	83,679	0	0	0	4,887,060	4,751,573	0	0	135,487	0	0

Middle Deemed

West Wight Middle School	4009	93,907	0	1,043,306	1,117,882	66,380	100,924	5,824	28,849	0	0	0	1,413,766	1,332,553	0	0	81,213	0	0
Nodehill Middle School	4011	73,797	0	1,968,923	2,038,408	126,692	92,551	0	70,793	0	0	0	2,402,241	2,314,006	0	0	88,235	0	0
Ventnor Middle School	4012	63,642	0	1,398,263	1,446,842	85,109	95,881	0	59,754	0	0	0	1,751,228	1,711,634	0	0	39,594	0	0
Downside Middle School	4016	18,418	0	892,938	943,676	76,166	82,497	0	75,374	0	0	0	1,196,131	1,123,373	0	0	72,758	0	0
Forelands Middle School	4017	71,431	0	884,961	971,963	58,138	95,064	1,700	20,030	0	0	0	1,218,326	1,069,045	0	0	149,281	0	0
Somerton Middle School	4018	38,556	0	1,050,455	1,124,228	79,621	110,512	838	25,742	0	0	0	1,379,497	1,338,224	0	0	41,273	0	0
Lake Middle School	4019	30,317	0	1,730,536	1,786,492	120,710	86,885	0	96,990	0	0	0	2,121,393	2,077,419	0	0	43,975	0	0
Kitbridge Middle School	4020	(92,286)	0	972,076	1,035,867	57,127	96,377	0	27,344	0	0	0	1,124,430	1,062,090	0	0	62,340	0	0
Sandham Middle School	4021	92,681	0	1,751,201	1,852,205	102,385	110,881	0	28,272	0	0	0	2,186,424	2,062,227	0	0	124,197	0	0
Solent Middle School	4022	53,630	0	1,153,473	1,235,179	40,791	80,415	20,384	53,454	0	0	0	1,483,852	1,400,038	0	0	83,814	0	0
Osborne Middle School	4023	56,851	0	1,283,312	1,353,683	83,465	105,901	4,125	69,208	0	0	0	1,673,233	1,607,035	0	0	66,198	0	0
Swanmore Middle School	4026	46,830	0	1,066,904	1,125,194	74,975	92,177	4,125	34,572	0	0	0	1,377,873	1,302,277	0	0	75,596	0	0
Bishop Lovett Church of England Controlled Middle School, Ryde	4500	51,590	0	1,305,263	1,360,196	89,969	89,211	0	113,323	0	0	0	1,704,290	1,641,337	0	0	62,952	0	0
Mayfield Church of England Voluntary Controlled Middle School	4501	70,198	0	1,384,855	1,438,359	137,040	106,105	4,125	28,717	0	0	0	1,784,544	1,684,635	0	0	99,909	0	0
Trinity Church of England Aided Middle School	4602	10,510	0	1,137,897	1,209,450	68,908	98,896	11,942	109,573	0	0	0	1,509,278	1,488,115	0	0	21,163	0	0
Archbishop King Catholic Middle School	4603	68,372	0	1,140,656	1,205,887	62,412	91,356	0	99,697	0	0	0	1,527,724	1,483,709	0	0	44,015	0	0

Total Secondary Schools (23)		1,309,390	0	44,543,333	46,283,486	2,240,358	3,024,166	150,398	2,180,174	0	44,789	39,703	55,187,971	54,120,444	84,492	0	1,067,528	0	0
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SPECIAL SCHOOLS

St George's School	7001	119,773	0	2,068,302	2,114,994	0	30,189	0	27,082	0	0	0	2,292,039	2,170,295	0	0	121,744	0	0
Medina House School	7003	107,792	0	1,250,559	1,332,708	0	15,901	0	64,871	0	0	0	1,521,272	1,396,139	0	0	125,133	0	0

Total Special Schools (24)		227,565	0	3,318,861	3,447,702	0	46,090	0	91,953	0	0	0	3,813,311	3,566,434	0	0	246,876	0	0
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TOTALS FOR ALL SCHOOLS (25)		2,959,582	0	68,868,929	71,157,607	3,662,613	4,850,591	276,159	3,502,968	0	44,789	39,703	86,409,521	83,717,606	84,492	0	2,691,915	0	0
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