

**S52 EDUCATION OUTTURN STATEMENT**  
**Year 2007-2008**  
**TABLE A**

LA Name	Isle of Wight		LEA No.	921
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				25/08/2008

SPENDING BY SCHOOL	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total
	£	£	£	£	£
(a)	(b)	(c)	(d)	(e)	(f)
<b>EXPENDITURE</b>					
1 Teaching staff (E01)	0	12,890,839	30,491,283	1,258,438	44,640,560
2 Supply teaching staff (E02)	0	763,107	1,035,978	83,585	1,882,670
3 <b>TOTAL TEACHING STAFF</b>	0	13,653,946	31,527,261	1,342,023	46,523,230
4 <b>EDUCATION SUPPORT STAFF (E03)</b>	0	4,728,303	6,683,758	1,330,004	12,742,065
<b>OTHER EMPLOYEE COSTS</b>					
5 Premises staff (E04)	0	583,823	1,656,065	121,087	2,360,975
6 Administrative & clerical staff (E05)	0	1,243,855	3,272,127	150,612	4,666,594
7 Catering Staff (E06)	0	18,356	68,136	0	86,492
8 Cost of other staff (E07)	0	619,274	483,813	28,699	1,131,786
9 Indirect employee expenses (E08)	0	66,955	230,684	19,320	316,959
10 Development and training (E09)	0	198,267	264,304	28,823	491,394
11 Supply teacher insurance (E10)	0	317,411	264,244	26,370	608,025
12 Staff related insurance (E11)	0	90,749	138,986	3,954	233,689
13 <b>TOTAL OTHER EMPLOYEE COSTS</b>	0	3,138,690	6,378,359	378,865	9,895,914
<b>RUNNING EXPENSES</b>					
14 Building maintenance and improvement (E12)	0	287,717	650,074	46,508	984,299
15 Grounds maintenance and improvement (E13)	0	172,532	361,872	20,592	554,996
16 Cleaning and caretaking (E14)	0	135,620	175,656	4,365	315,641
17 Water and sewerage (E15)	0	66,409	136,591	7,221	210,221
18 Energy (E16)	0	412,080	875,887	31,834	1,319,801
19 Rates (E17)	0	411,078	759,167	0	1,170,245
20 Other occupation costs (E18)	0	26,970	82,247	6,854	116,071
21 Learning resources (not ICT) (E19)	0	974,761	2,593,606	79,088	3,647,455
22 ICT learning resources (E20)	0	334,967	750,441	89,800	1,175,208
23 Examination fees (E21)	0	0	644,217	4,112	648,329
24 Administrative supplies (E22)	0	209,502	514,285	33,912	757,699
25 Other insurance premiums (E23)	0	80,257	177,080	6,779	264,116
26 Special facilities (E24)	0	352,165	417,001	2,050	771,216
27 Catering supplies (E25)	0	578,560	575,805	58,274	1,212,639
28 Agency supply teaching staff (E26)	0	0	85,702	0	85,702
29 Bought-in professional services - curriculum (E27)	0	121,522	505,737	66,371	693,630
30 Bought-in professional services - other (E28)	0	345,648	225,412	57,783	628,843
31 Loan interest (E29)	0	0	285	0	285
32 Community focused extended school staff (E31)	0	0	84,492	0	84,492
33 Community focused extended school costs (E32)	0	0	0	0	0
34 <b>TOTAL RUNNING EXPENSES</b>	0	4,509,788	9,615,557	515,543	14,640,888
35 <b>TOTAL GROSS EXPENDITURE</b>	0	26,030,727	54,204,935	3,566,435	83,802,097

**FUNDING**

36	Funds delegated by the LEA (I01)	0	19,978,782	36,358,374	2,996,310	59,333,466
37	Funding for sixth form students (I02)	0	0	6,854,746	361,124	7,215,870
38	SEN funding (Not for special schools) (I03)	0	1,422,255	2,240,358	0	3,662,613
39	Funding for minority ethnic pupils (I04)	0	0	0	0	0
40	Standards Fund (I05)	0	1,780,335	3,024,166	46,090	4,850,591
41	Other government grants (I06)	0	125,762	150,398	0	276,159
42	School Standards Grant (SSG) pupil focused (I14)	0	1,447,637	3,070,366	90,268	4,608,271
43	Pupil focused extended school funding and/or grants (I15)	0	0	0	0	0
44	Community focused extended school funding and/or grants (I16)	0	0	44,789	0	44,789
45	<b>TOTAL FUNDING</b>	<b>0</b>	<b>24,754,771</b>	<b>51,743,197</b>	<b>3,493,792</b>	<b>79,991,760</b>

**INCOME**

46	Other grants and payments (I07)	0	114,865	488,410	0	603,275
47	Income from facilities and services (I08)	0	641,201	949,797	43,214	1,634,212
48	Income from catering (I09)	0	16,042	80,630	0	96,672
49	Receipts from supply teacher insurance claims (I10)	0	146,334	117,503	25,640	289,477
50	Receipts from other insurance claims (I11)	0	12,635	15,045	2,684	30,364
51	Income from contributions to visits etc. (I12)	0	202,092	466,810	1,965	670,867
52	Community focused extended school facilities income (I17)	0	0	39,703	0	39,703
53	<b>Total income NOT including donations and/or voluntary funds</b>	<b>0</b>	<b>1,133,169</b>	<b>2,157,898</b>	<b>73,503</b>	<b>3,364,570</b>
54	Donations and/or voluntary funds (I13)	0	97,672	61,979	18,450	178,101
55	<b>TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS</b>	<b>0</b>	<b>1,230,841</b>	<b>2,219,877</b>	<b>91,953</b>	<b>3,542,671</b>

56	<b>SCHOOLS NET CURRENT EXPENDITURE</b>	<b>0</b>	<b>24,799,886</b>	<b>51,985,058</b>	<b>3,474,482</b>	<b>80,259,426</b>
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57	Capital Expenditure from Revenue - CERA (E30) (Schools)	0	0	0	0	0
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**BALANCES****Opening balances at 01/04/2007**

58	Committed revenue balance (B01)	0	1,422,638	1,309,401	227,566	2,959,605
59	Uncommitted revenue balance (B02)	0	0	0	0	0
60	Community focused extended school revenue balance (B06)	0	0	0	0	0

**Closing balances at 31/03/2008**

61	Committed revenue balance (B01)	0	1,377,511	1,067,528	246,876	2,691,915
62	Uncommitted revenue balance (B02)	0	0	0	0	0
63	Community focused extended school revenue balance (B06)	0	0	0	0	0